

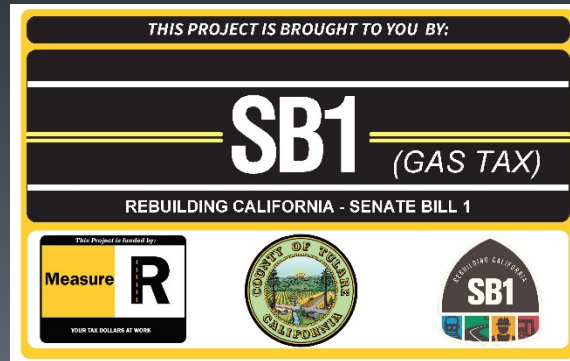


Senate Bill 1

2020 Road Repair and Accountability Act

Projects 1, 2, & 3

Presented by the
Tulare County Resource Management Agency
April 9, 2019



Senate Bill 1

- In April 2017, California passed Senate Bill 1 (SB1) – the Road Repair and Accountability Act
 - Established a new funding source for road repairs and other maintenance projects
 - Significant portions of these funds will be distributed to local agencies in the form of Road Maintenance and Rehabilitation Account (RMRA) funds (a.k.a. SB 1 funds)
 - To receive funds, local agencies must demonstrate transparency on the utilization of funds by including a project list in an adopted budget
 - Project list must identify the projects with a project description, location, schedule, and estimated useful life



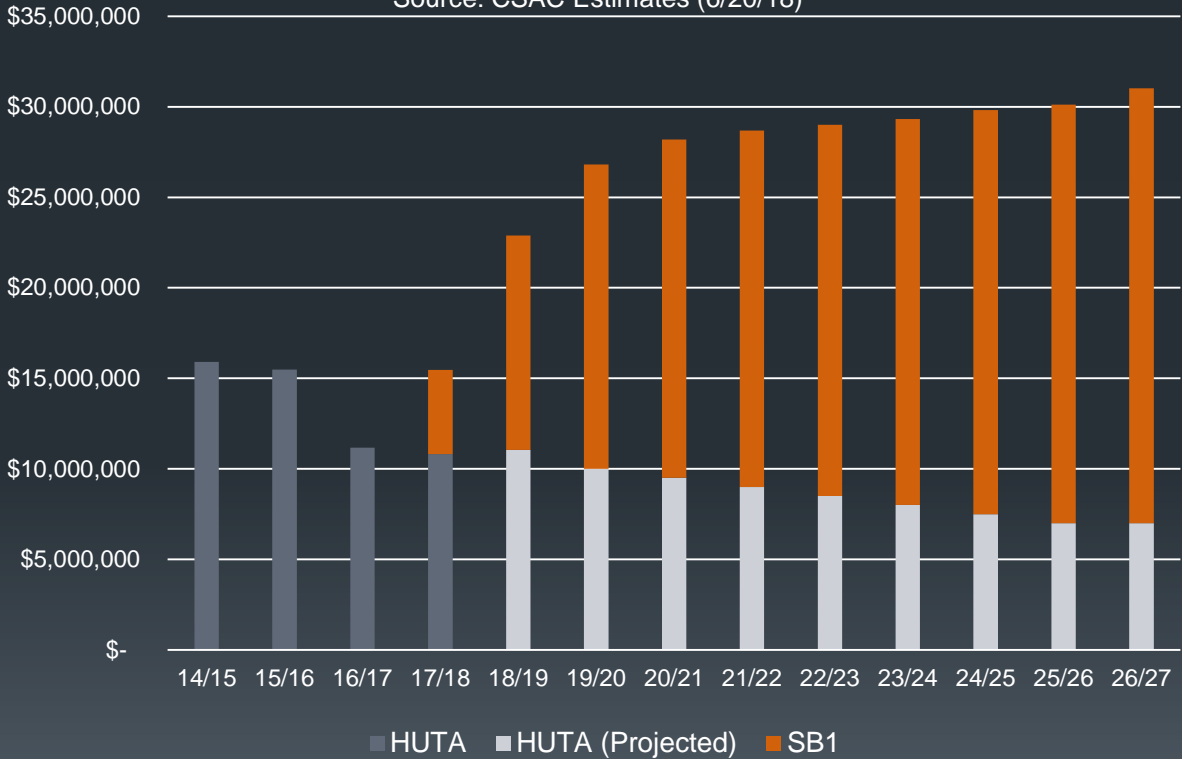
Tulare County Gas Tax Revenue



+ HUTA

Tulare County Gas Tax Revenue – 10 Year Projection

Source: CSAC Estimates (6/20/18)



County Gas Tax Revenue

Source: CSAC (estimated as of 1/22/19)

FY 18/19 (projected):

HUTA: \$10.6 m
 SB1: \$11.4 m
 Total: \$22.0 m

FY 19/20 (projected):

HUTA: \$13.9 m
 SB1: \$11.8 m
 Total: \$25.7 m

Status Update – 2018 RRAA Projects

Previous Actions by Tulare County

- On September 12, 2017, your Board identified and approved:
 - 2018 Road Repair and Accountability Act (RRAA) Project 1
 - 2018 Road Repair and Accountability Act (RRAA) Project 2
- **First year** in which Tulare County received SB 1 funding
- Received approximately **\$4.5 million** in **SB 1 funds** in FY 17/18
- **Notice of Completion** for both projects recorded on **February 26, 2019**



Road Rehabilitation of Road 100 (Akers St.)



Road Rehabilitation of Ave 256

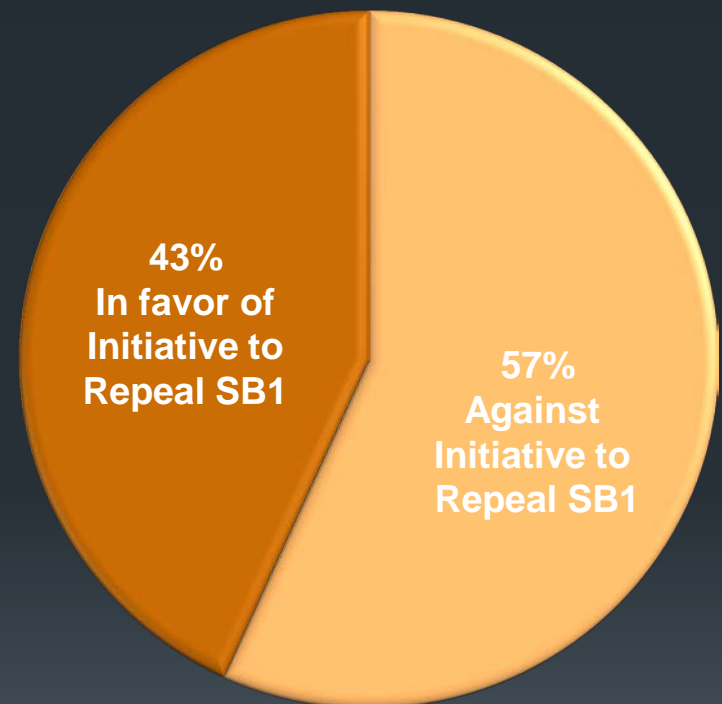
Previous Actions by Tulare County

- On April 24, 2018, your Board identified and approved:
 - 2019 RRAA Project 1 (North County)
 - 2019 RRAA Project 2 (South County)
 - 2019 RRAA Project 3 (Countywide)
- Projects account for **22 locations** for over **35 miles of roads** to be repaired with a total estimated cost of **\$12.9 million**
- **Second year** in which Tulare County is receiving SB 1 funding
- Projected revenue of **\$11.4 million in SB 1 funds** in FY 18/19
- **First year** to utilize both **County Force Account Labor** and **Contracted Work** for project delivery

Proposition 6 Ballot Initiative

- California Proposition 6 (a.k.a. Prop 6) was a ballot measure proposed in November of 2018 to repeal the Senate Bill 1 – the Road Repair and Accountability Act
- **Measure failed** with approximately **57%** **of voters against** and **43%** **in favor**
- Enables Tulare County to continue essential road maintenance and rehabilitation projects, safety improvements, and increasing access and mobility options for the traveling project

Prop 6 Election Results



2019 RRAA Project Impacts

- Staff postponed all spending on these projects as SB 1 funding was uncertain due to Prop 6 Ballot Initiative
- Estimated project delay is approximately 6~9 months
- Revised Project Schedule
 - Work to be advertised in May/June of 2019
 - Construction to begin in July/August of 2019



2020 Road Repair and Accountability Act Projects

Project Description and Benefits

Project Description

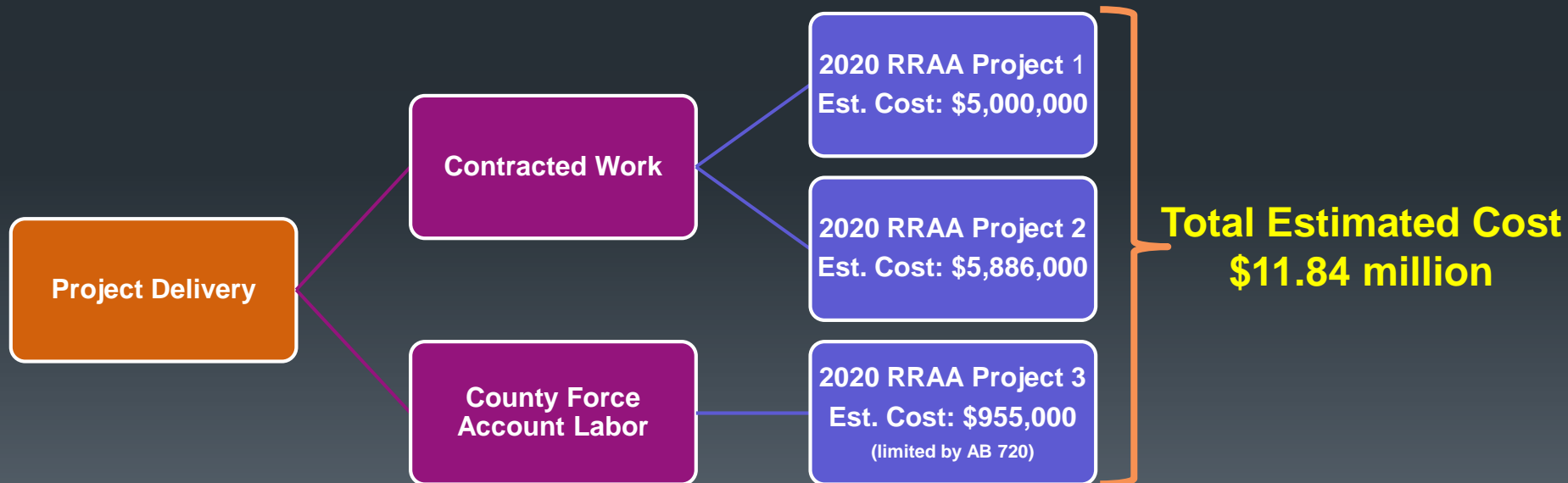
- Projections of 2020 RMRA Funding is \$11.8 million
- Projects consists of pavement rehabilitation of multiple roadway segments throughout Tulare County:
 - 2020 RRAA Project 1 (North County)
 - 2020 RRAA Project 2 (South County)
 - 2020 RRAA Project 3 (Countywide)
- Work to be done, in general, consists of:
 - Pavement repairs or pulverization of existing asphalt materials followed by installation of new asphalt surfacing and full Road Overlays.
 - New traffic stripes and pavement markings

Project Benefits

- Improve Transportation Infrastructure
 - Enhance Safety and Security of the Public
 - Address “Farm 2 Market” Needs
 - Improve Community road networks

Project Delivery

- Staff strategically developed the 2020 RRAA Projects to allow RMA to utilize both County Force Account Labor and Contracted Work for project delivery



2020 Road Repair and Accountability Act Projects Project Identification

10

Project Identification

▪ **Analytics:**

- Pavement Management System analysis
- Field inspections
- Vehicle Counts
- Safety, accident history, claims data

▪ **Plans and Community Input:**

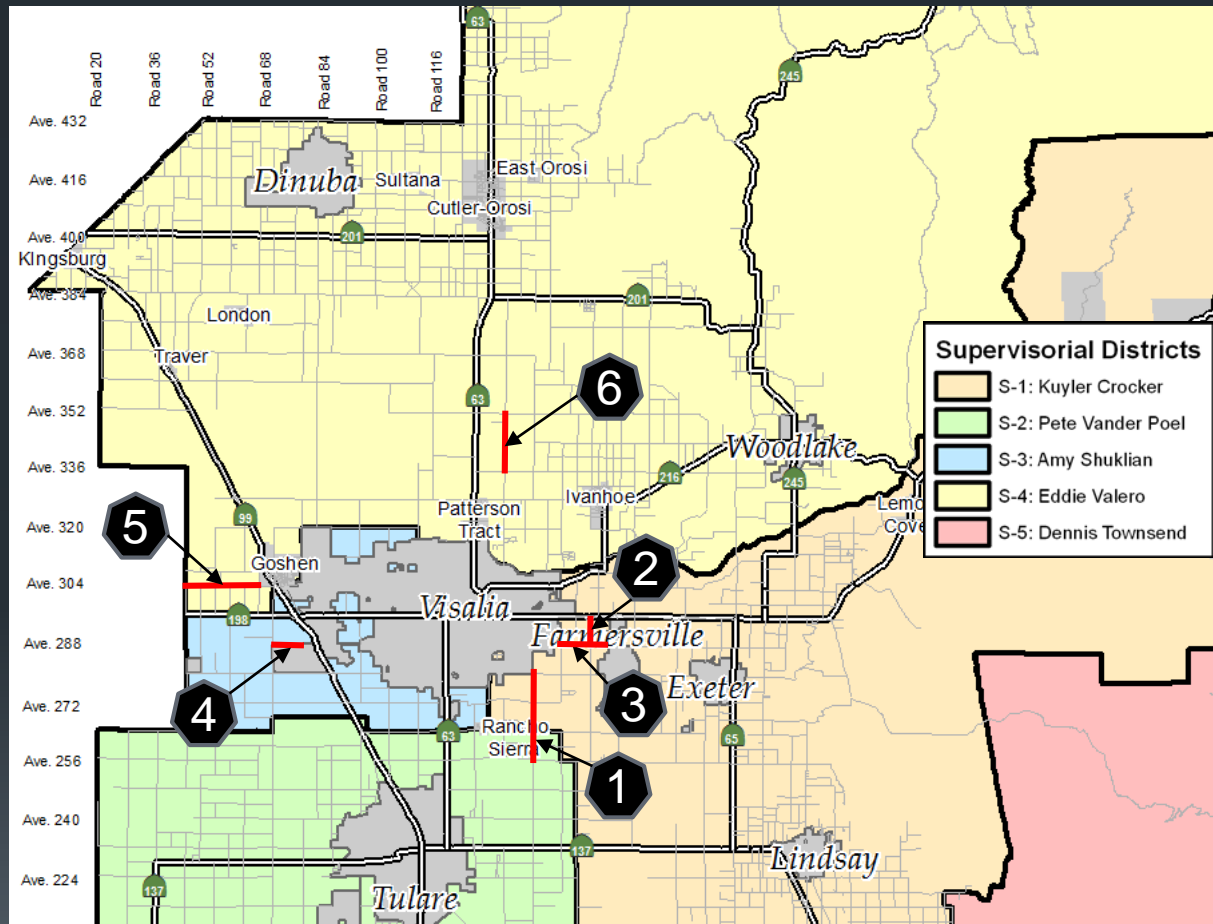
- Complete Streets Policies/Community Plan Updates
- Farm 2 Market Plan
- Countywide Safe Route to School Plan
- Economic Development factors



Project Locations - 2020 RRAA Project 1

2020 RRAA Project 1

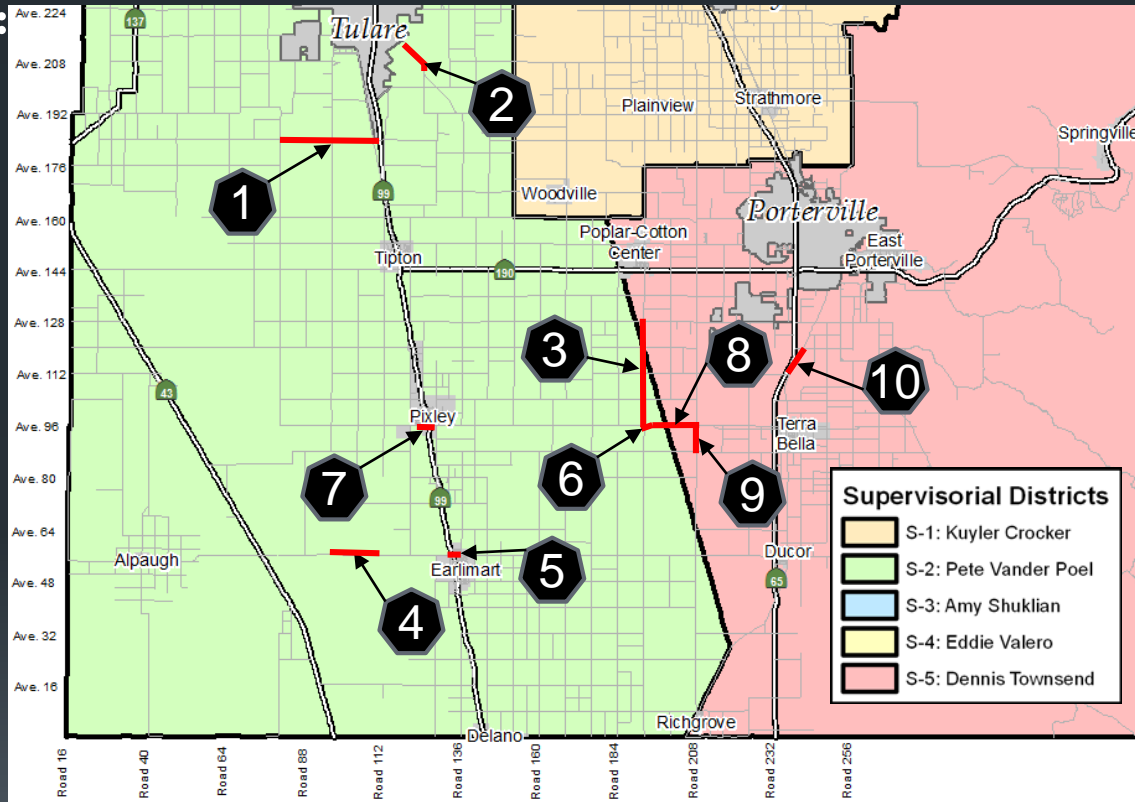
- Consists of 6 locations:
 - Location 1:** Road 140
 - Avenue 256 and Avenue 280
 - Location 2:** Road 156
 - Avenue 288 and Avenue 296
 - Location 3:** Avenue 288
 - Road 148 and Road 160
 - Location 4:** Avenue 288
 - Road 68 and Road 75
 - Location 5:** Avenue 304
 - Road 44 and Road 64
 - Location 6:** Road 132
 - Avenue 336 and Avenue 352
- Total Estimated Cost: \$5,000,000**



2020 RRAA Project 2

Project consists of 10 locations:

- **Location 1:** Avenue 184
 - Road 80 between Road 112
- **Location 2:** D122
 - Road 124 and Road 118
- **Location 3:** Road 192
 - Avenue 96 and Avenue 120
- **Location 4:** Avenue 56
 - Road 96 and Road 112
- **Location 5:** Avenue 56
 - D135 and D136A

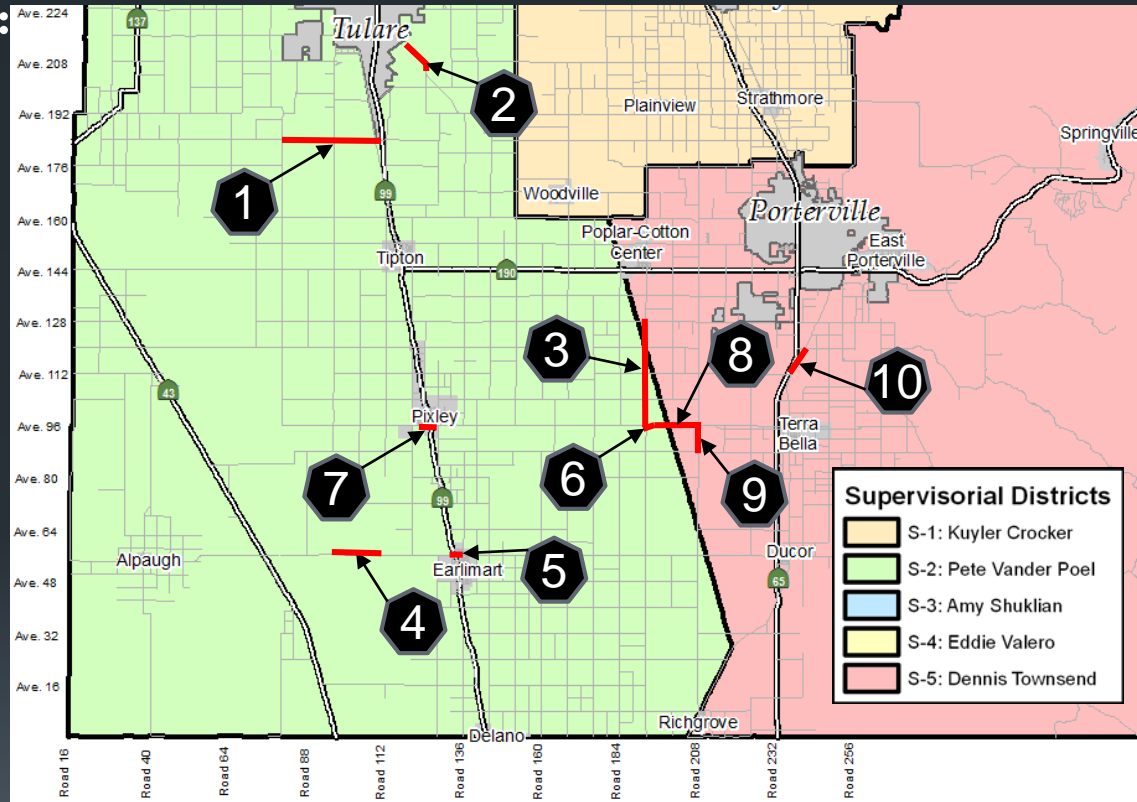


Project Locations - 2020 RRAA Project 2 (cont.)

2020 RRAA Project 2 (continued)

Project consists of 10 locations:

- **Location 6:** D192
 - Road 192 and Avenue 96
- **Location 7:** Avenue 96
 - Road 122 and D126B
- **Location 8:** Avenue 96
 - D192 and Road 208
- **Location 9:** Road 208
 - Avenue 88 and Avenue 96
- **Location 10:** D238
 - Avenue 112 and Avenue 120



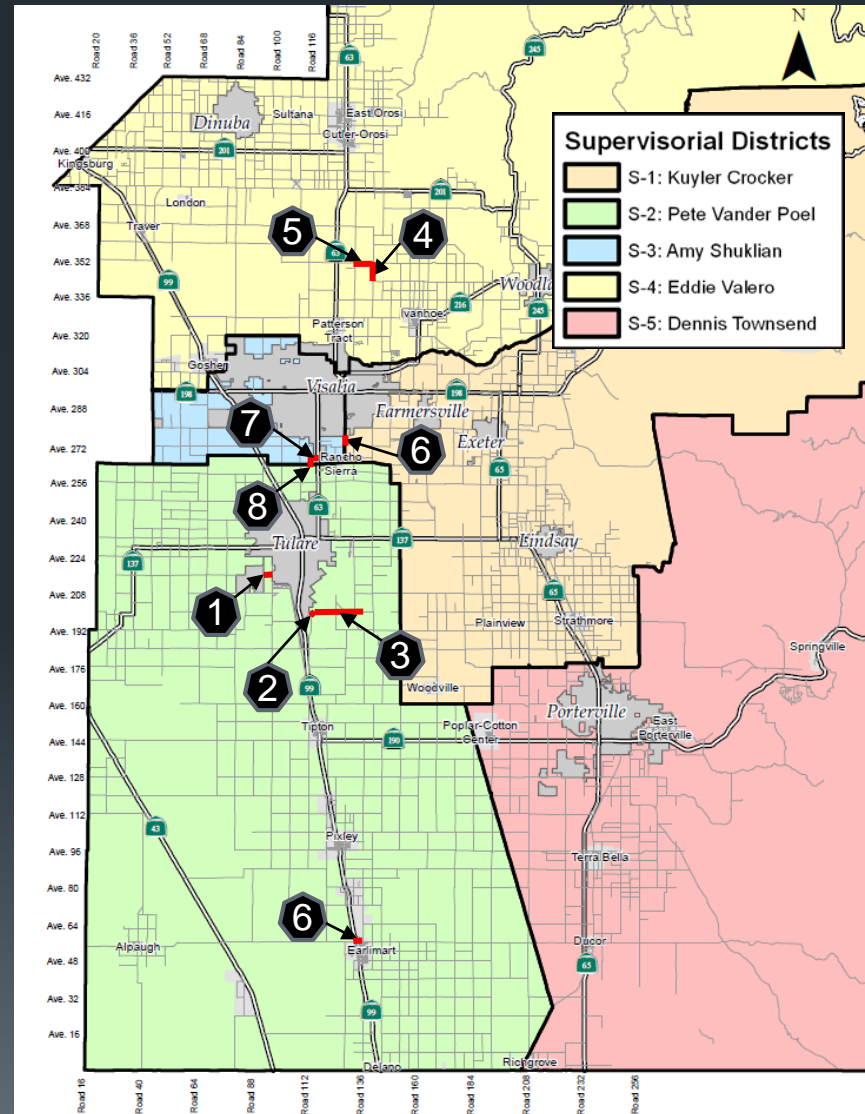
■ **Total Estimated Cost: \$5,886,000**

Project Locations - 2020 RRAA Project 3

2020 RRAA Project 3

Project consists of 8 locations:

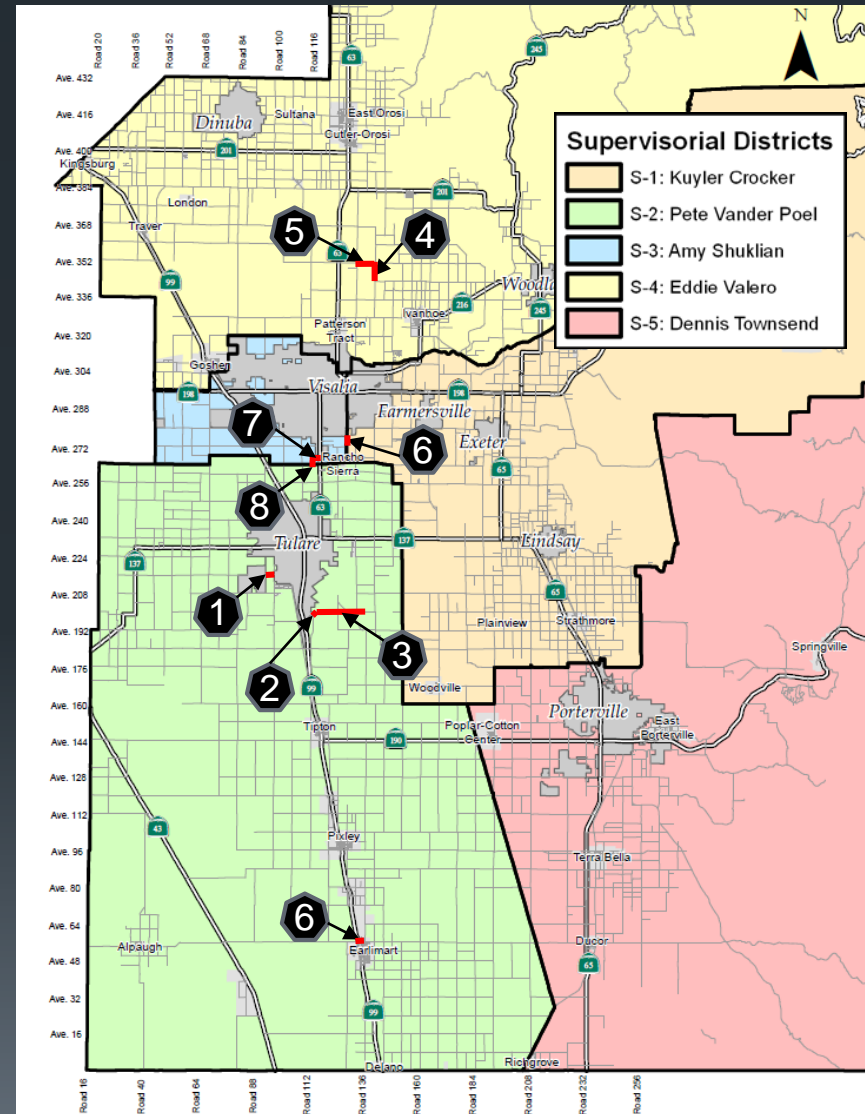
- **Location 1:** Avenue 216
 - Road 92 and Road 96
- **Location 2:** D109A
 - D113B and Avenue 200
- **Location 3:** Avenue 200
 - D109A and D134
- **Location 4:** Road 140
 - Avenue 344 and Avenue 352



Project Locations - 2020 RRAA Project 3 (cont.)

2020 RRAA Project 3 (continued)

- **Project consists of 8 locations:**
 - **Location 5:** Avenue 352
 - Road 132 and Road 140
 - **Location 6:** Road 128
 - Avenue 272 and Avenue 275
 - **Location 7:** Avenue 266
 - LR114C and Road 116
 - **Location 8:** LR114C
 - Avenue 264 and Avenue 266
- **Total Estimated Cost: \$955,000**



Summary

- Three proposed projects account for 24 locations for over 30 miles of roads to be repaired with a total estimated cost of \$11.84 million
- \$11.8 million in SB 1 funds projected to be received in FY 19/20
- Will include bid additive extensions in the event that bids come in low
- Staff to utilize both County Force Account Labor and Contracted Work for project delivery

Proposed Schedule for Completion

- Work to be advertised after January 2019
- Spring 2020 Construction starts
- Project completion by Fall 2020

If approved by your Board:

- Proposed SB 1 projects to be included in the 2019/2020 County Transportation Improvement Project (CTIP) which will be brought to your Board in May for approval
- The CTIP lists all RMA's transportation/road improvement and maintenance projects that will be initiated during the 2019/2020 fiscal year
- Draft CTIP currently includes over 55 distinct projects at an estimated total of nearly \$38 million
- Includes a broad range of transportation projects such as:
 - Rural Road Rehabilitation
 - Safety Improvement
 - Safe Routes to School
 - Bridge Rehabilitation/Replacement
 - Countywide Maintenance

Requests:

- 1. Identify road rehabilitation projects to be constructed using revenue from the California Road Maintenance and Rehabilitation Account funding through the Local Streets and Roads Program during Fiscal Year 2019/2020 as 2020 RRAA Project 1, 2020 RRAA Project 2, and 2020 RRAA Project 3; and**
- 2. Direct staff to submit the identified 2020 RRAA Project 1, 2020 RRAA Project 2, and 2020 RRAA Project 3 information to the California Transportation Commission in accordance with the requirements of the Road Maintenance and Rehabilitation Account guidelines.**